ABC School District			
District Code: xxxx			
Adopted Budget			
Adopted: June 11, 2019			
		11	
Budgeted Pupil Count: 841.0	Object Source	Charter School Fund	TOTAL
Beginning Fund Balance	30403		
(Includes All Reserves)		2,665,979	2,665,979
Revenues			
Local Sources	1000 - 1999	370,000	370,000
Intermediate Sources	2000 - 2999	-	-
State Sources	3000 - 3999	7,410,302	7,410,302
Federal Sources	4000 - 4999	105,199	105,199
Total Revenues		7,885,501	7,885,501
Total Beginning Fund Balance and			
Reserves		10,551,480	10,551,480
Total Allocations To/From Other Funds	5600,5700,		
	5800	-	-
Transfers To/From Other Funds	5200 - 5300	-	-
Other Sources	5100,5400,		
	5500,5900,		
	5990, 5991	-	-
Available Beginning Fund Balance &			
Revenues (Plus Or Minus (If Revenue)			
Allocations And Transfers)		10,551,480	10,551,480
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100	=,,,,,,,,	2,778,033
Employee Benefits	0200	898,826	898,826
Purchased Services	0300,0400,		20.7
Constitution and Materials	0500	/	33,500
Supplies and Materials	0600	-,	170,100
Property Other	0700 0800, 0900	19,500	19,500
- 11101	0000, 0900	2 200 050	2 000 050
Total Instruction		3,899,959	3,899,959

ABC School District District Code: xxxx Adopted Budget Adopted: June 11, 2019 Budgeted Pupil Count: 841.0	Object Source	11 Charter School Fund	TOTAL
Supporting Services			
Students - Program 2100			
Salaries	0100	25,913	25,913
Employee Benefits	0200	7,500	7,500
Purchased Services	0300,0400,		
	0500	150,788	150,788
Supplies and Materials	0600	260,000	260,000
Property	0700	-	-
Other	0800, 0900	7,500	7,500
Total Students		451,701	451,701

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ABC School District			
District Code: xxxx			
Adopted Budget			
Adopted: June 11, 2019			
		11	
Budgeted Pupil Count: 841.0	Object	Charter School	
	Source	Fund	TOTAL
Instructional Staff - Program 2200			
Salaries	0100		-
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500		-
Supplies and Materials	0600		-
Property	0700	-	-
Other	0800, 0900	-	-
Total Instructional Staff		-	-
General Administration - Program 2300,			
including Program 2303 and 2304			
Salaries	0100		-
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500		-
Supplies and Materials	0600		-
Property	0700		-
Other	0800, 0900	-	-
Total School Administration		-	-
School Administration - Program 2400			
Salaries	0100		900,615
Employee Benefits	0200	283,500	283,500
Purchased Services	0300,0400,		
	0500	,	262,837
Supplies and Materials	0600	,	7,000
Property	0700		-
Other	0800, 0900		1,850
Total School Administration		1,455,802	1,455,802
-		=	=-

Supplies and Materials 0600 property 26,000 property 26,000 property Other 0800, 0900 - Total Business Services 207,853 207,853 Operations and Maintenance - Program 2600 - - Salaries 0100 purchased Services - - Purchased Services 0300,0400, purchased Services - - Supplies and Materials 0600 property 128,800 property 128,800 property 50,100 property Other 0800,0900 property - - - Total Operations and Maintenance 322,100 property 322,100 property 322,100 property 322,100 property 322,100 property 322,100 property - Sudent Transportation - Program 2700 property 0100 property - - - Funchased Services 0300,0400, property - - - Purchased Services 0300,0400, property - - - Supplies and Materials 0600 property - - - Other 0800,0900 property </th <th></th> <th></th> <th></th> <th></th>				
District Code: xxxx	APC School District			
Adopted Budget Adopted: June 11, 2019				
Budgeted Pupil Count: 841.0				
Budgeted Pupil Count: 841.0 Object Source				
Source Fund TOTAL			11	
Source Fund TOTAL	Budgeted Pupil Count: 841.0	Object	Charter School	
Including Program 2501 Salaries		Source	Fund	TOTAL
Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 26,000 26,00 Property 0700 - - Other 0800,0900 - - Total Business Services 207,853 207,85 Operations and Maintenance - Program 2600 - Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 128,800 128,80 Property 0700 50,100 50,10 Other 0800,0900 - - Total Operations and Maintenance 322,100 322,10 Student Transportation - Program 2700 Salaries 0100 - Employee Benefits 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 - - Supplies and Materials 0600 <t< th=""><td>Business Services - Program 2500,</td><td></td><td></td><td></td></t<>	Business Services - Program 2500,			
Employee Benefits	including Program 2501			
Purchased Services 0300,0400, 0500 181,853 181,853	Salaries			-
Supplies and Materials	Employee Benefits	0200	-	-
Supplies and Materials 0600 property 26,000 property 207,853 property 207,854 property	Purchased Services	0300,0400,		
Property Other 0700 0 0800, 0900 - Total Business Services 207,853 207,853 Operations and Maintenance - Program 2600 Salaries 0100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			- ,	181,853
Other 0800, 0900 - Total Business Services 207,853 207,853 Operations and Maintenance - Program 2600 200 - Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, 143,200 143,200 Supplies and Materials 0600 128,800 128,800 Property 0700 50,100 50,100 Other 0800,0900 - Total Operations and Maintenance 322,100 322,10 Student Transportation - Program 2700 323,100 - Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -	Supplies and Materials		,	26,000
Total Business Services 207,853 207,853 Operations and Maintenance - Program 2600 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 128,800 128,800 Property 0700 50,100 50,100 Other 0800,0900 - - Total Operations and Maintenance 322,100 322,10 Student Transportation - Program 2700 - - Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -	, ,	0700	-	-
Operations and Maintenance - Program 2600 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 128,800 128,80 Property 0700 50,100 50,10 Other 0800,0900 - - Total Operations and Maintenance 322,100 322,10 Student Transportation - Program 2700 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -	Other	0800, 0900	-	-
2600 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 128,800 128,80 Property 0700 50,100 50,10 Other 0800,0900 - - Total Operations and Maintenance 322,100 322,10 Student Transportation - Program 2700 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -			207,853	207,853
Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, 143,200 143,20 Supplies and Materials 0600 128,800 128,80 Property 0700 50,100 50,10 Other 0800,0900 - - Total Operations and Maintenance 322,100 322,10 Student Transportation - Program 2700 - - Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -	•			
Employee Benefits 0200 - Purchased Services 0300,0400, 143,200 143,20 Supplies and Materials 0600 128,800 128,80 Property 0700 50,100 50,10 Other 0800,0900 - Total Operations and Maintenance 322,100 322,10 Student Transportation - Program 2700 - Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -		0100	_	_
Purchased Services 0300,0400, 0500 143,200 143,200 Supplies and Materials 0600 128,800 128,800 Property 0700 50,100 50,100 Other 0800,0900 - Total Operations and Maintenance 322,100 322,100 Student Transportation - Program 2700 - Employee Benefits 0200 - Employee Benefits 0200 - - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 - Other 0800,0900 -				_
Supplies and Materials 0500 143,200 143,200 143,200 128,800 12	·			
Supplies and Materials 0600 128,800 128,80 Property 0700 50,100 50,10 Other 0800, 0900 - Total Operations and Maintenance 322,100 322,100 Student Transportation - Program 2700 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 -			143.200	143,200
Property Other 0700 0800, 0900 50,100 50,100 Total Operations and Maintenance 322,100 322,100 Student Transportation - Program 2700 0100 - - Salaries 0100 - - Employee Benefits 0200 - - Purchased Services 0300,0400, 0500 - - Supplies and Materials 0600 - - Property 0700 - - Other 0800,0900 - -	Supplies and Materials		-,	128,800
Other 0800, 0900 - Total Operations and Maintenance 322,100 322,100 Student Transportation - Program 2700 - - Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 -	· ·	0700	· ·	50,100
Student Transportation - Program 2700 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 -		0800, 0900		, -
Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 -	Total Operations and Maintenance		322,100	322,100
Employee Benefits 0200 - Purchased Services 0300,0400, - 0500 - - Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 -	Student Transportation - Program 2700			
Purchased Services 0300,0400, 0500 - Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 -	Salaries	0100	-	-
0500 - Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 -	Employee Benefits	0200	-	-
Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 -	Purchased Services	0300,0400,		
Property 0700 - Other 0800, 0900 -		0500	-	-
Other 0800, 0900 -				-
,				-
Total Children Transportation		0800, 0900	-	-
Total Student Transportation -	Total Student Transportation		-	-

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ABC School District			
District Code: xxxx			
Adopted Budget Adopted: June 11, 2019			
Adopted: June 11, 2019		11	
Budgeted Pupil Count: 841.0	Object	Charter School	
Budgeted Fupil Count. 041.0	Source	Fund	TOTAL
Central Support - Program 2800, including			
Program 2801			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Central Support		•	-
Other Support - Program 2900			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		-	-
Food Service Operations - Program 3100			
Salaries	0100	-	_
Employee Benefits	0200	_	_
Purchased Services	0300,0400,		
	0500	_	_
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		-	-
Enterprise Operations - Program 3200			

ABC School District			
District Code: xxxx			
Adopted Budget			
Adopted: June 11, 2019			
Adopted: Galle 11, 2015		11	
Budgeted Pupil Count: 841.0	Object	Charter School	
Daugotou i upii ocumi orino	Source	Fund	TOTAL
Salaries	0100		-
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Enterprise Operations		-	-
Community Services - Program 3300			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Community Services		-	-
Education for Adults - Program 3400			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Education for Adults Services		-	-
Total Supporting Services		2,437,456	2,437,456
			1

1 12019-2020 SOMMAN BODGET			1
ABC School District District Code: xxxx Adopted Budget Adopted: June 11, 2019 Budgeted Pupil Count: 841.0	Object Source	11 Charter School Fund	TOTAL
Property - Program 4000			
Salaries	0100		
Employee Benefits	0200	-	-
Purchased Services	0300,0400,	-	-
1 dichased Services	0500,0400,	38,518	38,518
Supplies and Materials	0600	30,310	30,310
Property	0700		_
Other	0800, 0900	1,371,669	1,371,669
Total Property	3333, 3333	1,410,187	1,410,187
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure			
Salaries	0100	N/A	_
Employee Benefits	0200	N/A	_
Purchased Services	0300,0400,	1477	
	0500	N/A	_
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	-	-
Total Other Uses		-	-
Total Expenditures		7,747,602	7,747,602
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-

ABC School District District Code: xxxx Adopted Budget Adopted: June 11, 2019 Budgeted Pupil Count: 841.0	Object Source	11 Charter School Fund	TOTAL
Total Reserves		-	-
Total Expenditures and Reserves		7,747,602	7,747,602

1 12013 2020 COMMINANT BODGET			
ABC School District			
District Code: xxxx			
Adopted Budget			
Adopted: June 11, 2019		44	
D 1 1 1 D 11 O 11 O 11 O	Object	11 Charter School	
Budgeted Pupil Count: 841.0	Object Source	Fund	TOTAL
	Source	Fulla	TOTAL
BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710		-
Restricted fund balance (9990)	6720	-	-
TABOR 3% emergency reserve (9321)	6721	236,565	236,565
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or			
real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)			
	6724	-	-
Full day kindergarten reserve (9325)	6725	-	-
Risk-related / restricted capital reserve			
(9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit) (9200)			
	6750	-	-
Assigned fund balance (9900) - SPED			
Reserve	6760	90,000	90,000
Unassigned fund balance (9900)	6770	2,477,313	2,477,313
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	-	-
Total Ending Fund Balance		2,803,878	2,803,878
Total Available Beginning Fund Balance &			
Revenues Less Total Expenditures &			
Reserves Less Ending Fund Balance (Shall			
Equal Zero (0))		(0)	(0)
		\-/	(-/

Use of a portion of beginning fund balance resolution required? No

No